

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

CENTRAL VALLEY AMBULANCE AUTHORITY  
FISCAL YEAR 2018  
ADOPTED REVENUE BUDGET REPORT

Dpt CVA CENTRAL VALLEY AMBULANCE

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Div 001 ADMINISTRATION		
				Obj 360 MISCELLANEOUS REVENUES		
70,965	324,238	50,000	50,000	Det 6990 MISCELLANEOUS REVENUE	50,000	
				Obj 390 OTHER FINANCING SOURCES		
182,157				Det 9540 GAIN/LOSS ON FIXED ASSETS		
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253,122	324,238	50,000	50,000	Div 001 ADMINISTRATION	50,000	

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REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
				Div 002	EMERGENT		
				Obj 330	INTERGOVERNMENTAL REVENUES		
1,912,681	1,950,935	1,991,667	3,068,700	Det 3826	AMBULANCE & EMERGENCY SERVIC	2,816,700	
				Obj 340	CHARGES FOR GOODS AND SERVICE		
245,165	247,931	260,000	300,000	Det 4260	AMBULANCE FEES- PRIVATE PMTS	300,000	
2,294,608	2,182,698	2,186,500	2,375,000	Det 4261	AMBULANCE FEES- INSURANCE PM	2,375,000	
3,872-	116,740	7,500-		Det 4262	ACCRUED AMBULANCE FEES		
5,968-	6,339-	2,500-	3,500-	Det 4268	REFUNDS-AMBUL FEES-PRIVATE	3,500-	
7,479-	20,177-	5,000-	3,500-	Det 4269	REFUNDS-AMBUL FEES- INSURANC	3,500-	
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4,435,135	4,471,787	4,423,167	5,736,700	Div 002	EMERGENT	5,484,700	

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2015	2016	2017	2018 BUDGET	DESCRIPTION	2018 ADOPTED	2018 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Div 003	MSO (MEDICAL SVCS OFFICER)		
				Obj 340	CHARGES FOR GOODS AND SERVICE		
468,790	450,000	571,665		Det 4220	FIRE / EMS SVCS REVENUE		
4,657	14,707	20,000	20,000	Det 4260	AMBULANCE FEES- PRIVATE PMTS	20,000	
198,064	263,433	300,000	250,000	Det 4261	AMBULANCE FEES- INSURANCE PM	250,000	
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671,512	728,140	891,665	270,000	Div 003	MSO (MEDICAL SVCS OFFICER)	270,000	
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5,359,769	5,524,166	5,364,832	6,056,700	Dpt CVA	CENTRAL VALLEY AMBULANCE	5,804,700	
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5,359,769	5,524,166	5,364,832	6,056,700		Report Final Totals	5,804,700	
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